



Tomatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2019

Concepto	Aprobado	Ampliaciones / /Modificaciones	Egresos			Pagado	Subejercicio
			Modificado	Devengado			
I. Gasto No Etiquetado	\$22,651,612.94	\$3,392,902.08	\$26,044,515.02	\$21,125,904.34	\$21,053,092.34	\$4,918,610.68	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$4,074,880.22	\$1,701,986.75	\$5,776,866.97	\$3,300,523.91	\$3,300,523.91	\$2,476,342.06	
1.1.2 Sindicatura	\$916,331.29	\$21,666.90	\$937,998.19	\$930,595.12	\$930,595.12	\$7,403.07	
1.1.3 Regiduría	\$1,023,115.89	-\$99,327.15	\$923,788.74	\$881,245.41	\$881,245.41	\$42,543.33	
1.1.4 Secretaría del Ayuntamiento	\$166,109.92	\$1,467.00	\$187,576.92	\$180,222.28	\$180,222.28	\$7,354.64	
1.1.5 Órgano de Control Interno	\$630,163.70	\$4,798.00	\$634,961.70	\$624,321.73	\$624,321.73	\$10,639.97	
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$2,479,146.73	-\$124,158.26	\$2,354,988.47	\$1,981,228.01	\$1,981,228.01	\$373,760.46	
1.2.2 Desarrollo Económico	\$419,541.69	\$19,556.82	\$439,098.51	\$403,779.19	\$403,779.19	\$35,319.32	
1.2.3 Desarrollo Social	\$5,840,365.13	\$104,223.38	\$5,944,588.51	\$5,406,011.01	\$5,406,011.01	\$538,577.50	
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5 Dirección de Obras Públicas	\$1,990,154.65	\$1,200,022.19	\$3,190,176.84	\$3,004,125.09	\$3,004,125.09	\$186,051.75	
1.2.6 Policía Municipal Preventiva	\$63,543.08	\$34,575.05	\$98,118.13	\$74,015.94	\$74,015.94	\$24,102.29	
1.2.7 Tesorería	\$5,028,260.64	\$528,092.40	\$5,556,353.04	\$4,339,836.75	\$4,267,024.75	\$1,216,516.29	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
II. Gasto Etiquetado	\$11,028,637.00	\$2,749,660.04	\$13,778,297.04	\$13,771,807.13	\$13,771,807.13	\$6,489.91	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$370,323.00	-\$185,923.00	\$184,400.00	\$184,400.00	\$184,400.00	\$0.00	
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.3 Regiduría	\$25,000.00	\$70,297.81	\$95,297.81	\$95,297.81	\$95,297.81	\$0.00	
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							

